

Motions

Public Utilities Commission Public Utilities Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	52.00		6,356,700	325,900	6,682,600
1. Chinden Campus Relocation			2,419,300		2,419,300
FY 2019 Total Appropriation	52.00		8,776,000	325,900	9,101,900
Noncognizable Funds and Transfers					
FY 2019 Estimated Expenditures	52.00		8,776,000	325,900	9,101,900
Removal of Onetime Expenditures			(2,511,200)		(2,511,200)
FY 2020 Base	52.00		6,264,800	325,900	6,590,700
Benefit Costs			9,700	300	10,000
Replacement Items			82,700		82,700
Statewide Cost Allocation			14,700		14,700
Change in Employee Compensation			102,300	6,600	108,900
FY 2020 Program Maintenance	52.00		6,474,200	332,800	6,807,000
1. CEC for Commissioners			11,700		11,700
GOV TECH 1. Network Equip Replacement			4,500		4,500
GOV TECH 3. Modernization – Consolidate Budget Law Exemptions	(3.00)		(188,700)		(188,700)
FY 2020 Total	49.00		6,301,700	332,800	6,634,500
Difference from FY 2019 Approp.	(3.00)		(55,000)	6,900	(48,100)
	(5.8%)		(0.9%)	2.1%	(0.7%)

2/20/2019 8:51

SECTION __. That Section 61-215, Idaho Code, be, and the same is hereby amended to read as follows:

61-215. SALARIES OF PUBLIC UTILITIES COMMISSIONERS. Each member of the public utilities commission shall devote full time to the performance of his/her duties. Commencing on July 1, 2018⁹, the annual salary of members of the public utilities commission shall be one hundred ~~six~~ten thousand ~~eight hundred sixty-eight~~seventy-four dollars (\$~~106,868~~110,074) and shall be paid from sources set by the legislature.

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Public Utilities Commission any unexpended and unencumbered balances appropriated to the Public Utilities Commission from the Public Utilities Commission Fund for the Chinden Campus relocation for fiscal year 2019, in an amount not to exceed \$2,419,300 from the Public Utilities Commission Fund, to be used for nonrecurring expenditures related to the Chinden Campus relocation for the period July 1, 2019, through June 30, 2020.